

PROPOSED 2022-2027

BOND

PROGRAM

City of San Antonio

Committees
Final Recommendations

Wednesday, January 12, 2022

2022 - 2027 Bond Program

Streets, Bridges and Sidewalks Committee

December 13, 2021



61 PROJECTS	\$ 477,000,000
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PROPOSED STREETS, BRIDGES & SIDEWALK PROJECTS					
Item	Project Name	Council District	Recommended	Change	Final Amounts
1	District 1 F-Streets Reconstruction	1	\$ 11,495,000		\$ 11,495,000
2	District 1 Pedestrian Mobility	1	\$ 1,000,000		\$ 1,000,000
3	Vance Jackson (Nassau to IH-10)	1	\$ 10,000,000		\$ 10,000,000
4	Culebra Road (IH-10 to Callaghan Rd)	1, 5, 7	\$ 18,000,000		\$ 18,000,000
5	District 2 F-Streets Reconstruction	2	\$ 11,980,000		\$ 11,980,000
6	District 2 Pedestrian Mobility	2	\$ 1,000,000		\$ 1,000,000
7	Eastside Area Street Improvements	2	\$ 6,850,000		\$ 6,850,000
8	New Braunfels (Houston Streets to Paso Hondo) Phase 2	2	\$ 6,500,000		\$ 6,500,000
9	District 3 F-Streets Reconstruction	3	\$ 11,212,000		\$ 11,212,000
10	District 3 Pedestrian Mobility	3	\$ 1,000,000		\$ 1,000,000
11	Dorsey Street (Moursund to Garnett)	3	\$ 5,000,000		\$ 5,000,000
12	Roosevelt Avenue (VFW to Harding)	3	\$ 12,000,000		\$ 12,000,000
13	Southcross Pedestrian Improvements Phase 2	3	\$ 5,000,000		\$ 5,000,000
14	Bynum Avenue Phase 2 (Mayfield to Gerald)	4	\$ 5,000,000		\$ 5,000,000
15	Covel Road (Ray Ellison to Old Pearsall Road)	4	\$ 10,000,000		\$ 10,000,000
16	District 4 F-Streets Reconstruction	4	\$ 9,709,000		\$ 9,709,000
17	District 4 Pedestrian Mobility	4	\$ 1,000,000		\$ 1,000,000
18	Watson Road (Verano Parkway to West of Palo Alto Road) Phase 1	4	\$ 12,000,000		\$ 12,000,000
19	Marbach Road Area Street Improvement (IH-410 to Horal)	4, 6	\$ 15,000,000		\$ 15,000,000
20	Brazos Street Corridor	5	\$ 10,000,000		\$ 10,000,000
21	South Zarzamora Street Overpass at Union Pacific Railroad Phase 2	5	\$ 5,000,000	\$ (2,500,000)	\$ 2,500,000
22	District 5 F-Streets Reconstruction	5	\$ 10,020,000	\$ 500,000	\$ 10,520,000
23	District 5 Pedestrian Mobility	5	\$ 1,000,000	\$ 2,000,000	\$ 3,000,000
24	Probandt Streets Phase 2 (Cevallos to South Alamo)	5	\$ 5,000,000		\$ 5,000,000
25	District 6 F-Streets Reconstruction	6	\$ 8,918,000		\$ 8,918,000
26	District 6 Intersection Improvements	6	\$ 5,000,000		\$ 5,000,000
27	District 6 Pedestrian Mobility	6	\$ 1,000,000		\$ 1,000,000
28	Enrique Barrera West (SH 151 to US 90)	6	\$ 8,100,000		\$ 8,100,000
29	Military Drive (Warren HS to East of Reed Road)	6	\$ 11,500,000		\$ 11,500,000
30	Braun Road Sidewalks (Tezel to NW Loop 1604)	7	\$ 3,000,000		\$ 3,000,000
31	Culebra Park Area Streets Reconstruction	7	\$ 7,000,000		\$ 7,000,000
32	District 7 F-Streets Reconstruction	7	\$ 9,941,000		\$ 9,941,000
33	District 7 Neighborhood Sidewalk Improvements	7	\$ 16,000,000		\$ 16,000,000
34	District 7 Pedestrian Mobility	7	\$ 1,000,000		\$ 1,000,000
35	Babcock Road (W Hausman to Loop 1604 Frontage Road)	8	\$ 10,000,000		\$ 10,000,000
36	District 8 F-Streets Reconstruction	8	\$ 7,640,000		\$ 7,640,000
37	District 8 Pedestrian Mobility	8	\$ 1,000,000		\$ 1,000,000
38	Gardendale (Wurzbach to Bluemel)	8	\$ 3,000,000		\$ 3,000,000
39	Vance Jackson (Huebner Road to Wurzbach Road) Improvements	8	\$ 16,000,000		\$ 16,000,000
40	Wurzbach Road at Vance Jackson Intersection Improvements	8	\$ 6,300,000		\$ 6,300,000
41	District 9 F-Streets Reconstruction	9	\$ 7,344,000		\$ 7,344,000
42	District 9 Intersection Improvements	9	\$ 4,000,000		\$ 4,000,000
43	District 9 Operational Improvements at Intersections	9	\$ 5,000,000		\$ 5,000,000
44	District 9 Pedestrian Mobility	9	\$ 1,000,000		\$ 1,000,000
45	Evans Rd Improvements Ph 1 (East Elm Creek (250' w of Roan Park) to Masonwood)	9	\$ 8,850,000		\$ 8,850,000
46	Oak Haven Area Street Improvements (Kentwood Phase 2) (Parkstone, Copper Hill, Parhaven & 1931 Town Oak LWC)	9	\$ 7,900,000		\$ 7,900,000

Item	Project Name	Council District	Recommended	Change	Final Amounts
47	Perennial Area Streets (Heimer to Dutch Myrtle)	9	\$ 2,750,000		\$ 2,750,000
48	Sonterra Road Extension (Sonterra to Loop 1604)	9	\$ 6,000,000		\$ 6,000,000
49	Bulverde Road (Greenspring to Redland)	10	\$ 13,000,000		\$ 13,000,000
50	Classen (Bulverde Marketplace to Knollcreek) Phased	10	\$ 10,000,000		\$ 10,000,000
51	District 10 F-Streets Reconstruction	10	\$ 11,741,000		\$ 11,741,000
52	District 10 Pedestrian Mobility	10	\$ 1,000,000		\$ 1,000,000
53	Toepperwein (Nacogdoches to Raintree Forest)	10	\$ 14,500,000		\$ 14,500,000
54	Floyd Curl (Huebner Road to Charles Katz)	Regional	\$ 12,000,000		\$ 12,000,000
55	Hemisfair Park Boulevard Area Streets Phase 3	Regional	\$ 9,000,000		\$ 9,000,000
56	Port San Antonio Street Improvements	Regional	\$ 15,000,000		\$ 15,000,000
57	Sidney Brooks Drive (City Base Landing to South Presa Street)	Regional	\$ 15,000,000		\$ 15,000,000
58	Texas A&M University Infrastructure Road Improvements	Regional	\$ 10,600,000		\$ 10,600,000
59	Citywide Bike Program	CW	\$ 10,000,000		\$ 10,000,000
60	Citywide Bridge Program	CW	\$ 5,000,000		\$ 5,000,000
61	Public Art (Streets, Bridges & Sidewalks) 1.5%	CW	\$ 7,150,000		\$ 7,150,000

Total Proposition			\$ 477,000,000	\$ -	\$ 477,000,000
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POTENTIAL PROJECTS (Below the Line)					
1	F-Streets (<i>Prioritized for 1st \$10 Million in 2022 Street Bond Savings and Funding Distributed Based on Percentage (%) of F-Street Centerline Miles</i>)	CW	\$ 10,000,000		
	Overpass at Rittman and Gibbs Sprawl (<i>Study/Design</i>)	2	\$ 1,000,000		
	Jones Maltsberger Road (410 to Ramsey)	1	\$ 9,000,000		
	N. St. Mary's Street (Mistltoe to East Mulberry) Sidewalks	1	\$ 400,000		
	Media Base Road (Five Palms to Holm Road)	4	\$ 12,200,000		
	Culebra Road (Callaghan Rd to Alamo Downs Pkwy) Sidewalks	6	\$ 2,000,000		
	Evans Road (Restore Original Amount)	9	\$ 10,600,000		
	Jones Maltsberger Road (Redland Road and Autrey Pond)	10	\$ 17,000,000		

Total Additional Potential Projects (Below the Line)			\$ 62,200,000	\$ -	\$ -
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2022 - 2027 Bond Program

Drainage & Flood Control Committee

December 15, 2021



20 PROJECTS	\$ 165,323,000
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PROPOSED DRAINAGE & FLOOD CONTROL IMPROVEMENT PROJECTS					
Item	Project Name	Council District	Recommended	Change	Final Amounts
1	Barbara Drive Phase 3 (Dellwood Drive and Shadywood Lane to Oblate Drive and Barbara Drive) (Continuation to El Montan)	1	\$ 5,430,000	\$ 1,500,000	\$ 6,930,000
2	Elmira (Cameron St. from Cadwalder to Santa Rosa St.)	1	\$ 6,050,000		\$ 6,050,000
3	Peggy Drive Area Drainage Improvements (Eastgate subdivision)	2	\$ 20,000,000		\$ 20,000,000
4	Brookside Outfall (Esma Phase 2) (Lebanon Street to San Antonio River)	3	\$ 4,150,000		\$ 4,150,000
5	S. Pine Phase 2 (Greer St, Vanderbilt St, S. Palmetto St, and Piedmont Ave)	3	\$ 11,000,000		\$ 11,000,000
6	Valley Hi Area Drainage (Ray Ellison from Medina Base Road to Old Valley Hi Dr.)	4	\$ 5,700,000		\$ 5,700,000
7	Cumberland Area Drainage Improvement (Nogalitos to Frio City Road)	5	\$ 11,300,000		\$ 11,300,000
8	Wilcox Street and Drainage Improvements (Quintana to Dead End)	5	\$ 15,400,000		\$ 15,400,000
9	Broadview & Oakwood Drainage Improvements Phase 1 (Broadview and W. Quill Drive)	7	\$ 10,400,000		\$ 10,400,000
10	Seeling Drainage Improvements Phase 4 (Lowery Drive to St. Cloud and Placid from Sage to Pardo)	7	\$ 7,880,000		\$ 7,880,000
11	Gardendale (Wurzbach to Bluemel)	8	\$ 3,360,000		\$ 3,360,000
12	George Road Low Water Crossing	8	\$ 3,700,000		\$ 3,700,000
13	Southwell North Area Drainage Improvement (Southwell Road and Melba)	8	\$ 5,930,000		\$ 5,930,000
14	Evans Rd Drainage Improvements Ph 1 (East Elm Creek (250' w of Roan Park) to Masonwood)	9	\$ 8,450,000		\$ 8,450,000
15	Oak Haven Area Drainage Improvements (Kentwood Ph 2)	9	\$ 7,900,000		\$ 7,900,000
16	Perennial Area Drainage (Heimer to Dutch Myrtle)	9	\$ 2,750,000		\$ 2,750,000
17	Eisenhower Northwood Devonshire Area Drainage Ph IA (Pike from Albin to Brookside)	10	\$ 11,150,000		\$ 11,150,000
18	Marbach Road Area Drainage Improvement (IH-410 to Horal)	4, 6	\$ 15,800,000		\$ 15,800,000
19	Lower French Creek Improvements (Low Bid Ln to Leon Creek)	6, 7	\$ 6,500,000		\$ 6,500,000
20	Quentin Alley Interim Improvements	7	\$ -	\$ 973,000	\$ 973,000
21	Public Art (Drainage) 1.5%	CW	\$ 2,473,000	\$ (2,473,000)	\$ -

Total Proposition	\$ 165,323,000	\$ -	\$ 165,323,000
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POTENTIAL PROJECTS (Below the Line)					
	Amity	2	\$ 6,760,000		
	N. New Braunfels Phase 1 (Austin Hwy to Casana Avenue)	10	\$ 18,800,000		
	Frio City Road Outfall - Alt 2 (Hazard Mitigation Plan)	5	\$ 32,100,000		
	Pendleton Ave Upgrade of Outfall to San Pedro Creek	5	\$ 6,860,000		
	Sumner Drainage Improvements	2	\$ 22,000,000		

Item	Project Name	Council District	Recommended	Change	Final Amounts
	Blue Wing (Tributary F to San Antonio River)	3	\$ 7,290,000		
	Concepcion Creek	5	\$ 44,800,000		
	LWC 106 Commerce	6	\$ 46,090,000		
	Heath Road	6	\$ 50,660,000		
	LWC 113-116 Westfield Area Drainage Improvement	6	\$ 3,710,000		
	Kampmann Boulevard Area (Babcock Rd to Woodlawn Lake)	7	\$ 75,338,200		
	Woodlawn Lake Outfall (<i>Awaiting Study Completion</i>)	7	\$ -		
	Mud Creek (<i>Further Analysis To Be Completed</i>)	10	\$ -		
	Fox Run Area Drainage (Fox Peak Drive and Fox Creek)	10	\$ 1,000,000		
	Shook Avenue & Annie Avenue Drianage	1	\$ 13,130,000		
	Ray Ellison South Drainage Improvements	4	\$ 36,110,000		
Total Additional Potential Projects (Below the Line)			\$ 364,648,200	\$ -	\$ -
Grand Total			\$ 529,971,200		

2022 - 2027 Bond Program

Parks, Recreation & Open Spaces Committee

December 14, 2021



82 PROJECTS	\$ 273,587,000
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PARKS, RECREATION & OPEN SPACES PROJECTS					
Item	Project Name	Council District	Recommended	Change	Final Amounts
1	District 1 Multigenerational Center	1	\$ 14,000,000	\$ (6,000,000)	\$ 8,000,000
2	District 1 Parks	1	\$ 900,000	\$ 3,100,000	\$ 4,000,000
3	Olmos Basin Park	1	\$ 700,000	\$ 550,000	\$ 1,250,000
4	San Pedro Springs Park	1	\$ 1,000,000	\$ 500,000	\$ 1,500,000
5	Boys and Girls Clubs - Eastside	2	\$ 3,750,000		\$ 3,750,000
6	District 2 Parks	2	\$ 1,000,000	\$ 500,000	\$ 1,500,000
7	Lockwood/Dignowity Park	2	\$ 1,000,000		\$ 1,000,000
8	Martin Luther King Park	2	\$ 1,000,000		\$ 1,000,000
9	Concepcion Park	3	\$ 600,000		\$ 600,000
10	District 3 Aquatics Facility	3	\$ 5,000,000		\$ 5,000,000
11	District 3 Parks	3	\$ 900,000		\$ 900,000
12	Harlandale Park	3	\$ 750,000		\$ 750,000
13	Jupe Manor Neighborhood Park	3	\$ 500,000		\$ 500,000
14	New Parks at Nopal and S. Gevers St.	3	\$ 800,000		\$ 800,000
15	Pickwell Park	3	\$ 500,000		\$ 500,000
16	Southside Lions Park	3	\$ 1,250,000		\$ 1,250,000
17	Arnold Park	4	\$ 500,000		\$ 500,000
18	Caracol Creek Park	4	\$ 500,000		\$ 500,000
19	District 4 Multigenerational Center at Palo Alto College	4	\$ 10,000,000		\$ 10,000,000
20	District 4 Parks	4	\$ 1,800,000		\$ 1,800,000
21	Heritage Neighborhood Park	4	\$ 800,000		\$ 800,000
22	Medina River Natural Area	4	\$ 800,000		\$ 800,000
23	Millers Pond Park (Community Center)	4	\$ 800,000		\$ 800,000
24	Pearsall Park (Including Biking Features)	4	\$ 1,500,000	\$ 400,000	\$ 1,900,000
25	Al Forge Park	5	\$ 500,000		\$ 500,000
26	Benavides Park	5	\$ 800,000		\$ 800,000
27	Boys and Girls Clubs - Calderon Clubhouse	5	\$ 3,750,000		\$ 3,750,000
28	District 5 Parks	5	\$ 1,800,000	\$ 375,000	\$ 2,175,000
29	Monterrey Park	5	\$ 800,000		\$ 800,000
30	Normoyle Park and Phase 1 of a New Regional Park at the former Fire Academy Property	5	\$ 6,750,000		\$ 6,750,000
31	Rosedale Park	5	\$ 750,000	\$ (375,000)	\$ 375,000
32	Cathedral Rock Park	6	\$ 500,000		\$ 500,000
33	Cielo Vista Park	6	\$ 500,000		\$ 500,000
34	Cuellar Park	6	\$ 500,000	\$ 250,000	\$ 750,000
35	New Park - Regional Park for District 6 Phase 1	6	\$ 6,750,000	\$ 170,144	\$ 6,920,144
36	New Park at Orr Drive & Suzette Avenue	6	\$ 700,000	\$ (200,000)	\$ 500,000
37	Piper's Meadow Park	6	\$ 500,000		\$ 500,000
38	Timber Ridge Park	6	\$ 750,000	\$ (250,000)	\$ 500,000
39	Tom Slick Park	6	\$ 500,000	\$ 250,000	\$ 750,000
40	District 7 Parks	7	\$ 900,000		\$ 900,000
41	District 7 Parks Shade Enhancements	7	\$ 750,000		\$ 750,000
42	Gilbert Garza Park	7	\$ 800,000		\$ 800,000
43	Nani Falcone Park	7	\$ 750,000		\$ 750,000
44	O.P. Schnabel Park	7	\$ 1,675,000		\$ 1,675,000
45	Woodlawn Lake Park	7	\$ 1,500,000	\$ 520,000	\$ 2,020,000
46	Al Rhode Park	8	\$ 500,000		\$ 500,000
47	Eisenhower Park	8	\$ 800,000		\$ 800,000
48	Friedrich Park	8	\$ 800,000		\$ 800,000
49	New Medical Center Area Park	8	\$ 3,250,000		\$ 3,250,000
50	Spring Time Park	8	\$ 750,000		\$ 750,000

Item	Project Name	Council District	Recommended	Change	Final Amounts
51	Walker Ranch	9	\$ 500,000		\$ 500,000
52	Classen-Steubing Park	9	\$ 6,000,000	\$ (1,000,000)	\$ 5,000,000
53	Stone Oak Park	9	\$ 750,000		\$ 750,000
54	McAllister Park (Include MountainBiking)	9, 10	\$ 1,250,000	\$ 750,000	\$ 2,000,000
55	Beitel Creek Linear Trail Park Extension	10	\$ 6,000,000	\$ (6,000,000)	\$ -
56	Comanche Lookout Park	10	\$ 800,000	\$ 450,000	\$ 1,250,000
57	Friesenhahn Park	10	\$ 500,000	\$ 300,000	\$ 800,000
58	Lady Bird Johnson Park	10	\$ 1,000,000	\$ 250,000	\$ 1,250,000
59	New Buchsenschutz Park	10	\$ 1,000,000		\$ 1,000,000
60	Hemisfair Civic Park	Regional	\$ 18,000,000		\$ 18,000,000
61	UTSA Athletic Practice Facility	Regional	\$ 10,000,000	\$ (5,000,000)	\$ 5,000,000
62	Brackenridge Park	Citywide	\$ 2,500,000		\$ 2,500,000
63	San Antonio Botanical Center	Citywide	\$ 2,500,000		\$ 2,500,000
64	San Antonio Zoo	Citywide	\$ 10,000,000		\$ 10,000,000
65	Sunken Gardens Theatre	Citywide	\$ 10,000,000	\$ (5,000,000)	\$ 5,000,000
66	Linear Greenway Trails	Trails	\$ 110,000,000	\$ (3,470,144)	\$ 106,529,856
67	Public Art (Parks, Recreation & Open Spaces) 1.5%	Public Art	\$ 4,112,000	\$ (1,370,000)	\$ 2,742,000

Sub Total Recommended Projects	\$ 273,587,000	\$ (20,300,000)	\$ 253,287,000
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ADDED POTENTIAL PROJECTS					
68	Beacon Hill Park	1		\$ 500,000	\$ 500,000
69	Dellview Park	1		\$ 500,000	\$ 500,000
70	Florida Street Park	1		\$ 250,000	\$ 250,000
71	Maverick Park	1		\$ 600,000	\$ 600,000
72	Public Theatre at San Pedro Springs Park	1		\$ 1,000,000	\$ 1,000,000
73	Greater Love Multigenerational Center	2		\$ 500,000	\$ 500,000
74	Wheatley Heights Sports Complex	2		\$ 1,000,000	\$ 1,000,000
75	5 Diamonds Little League at Stinson Park	3		\$ 500,000	\$ 500,000
76	Cassiano Park	5		\$ 3,750,000	\$ 3,750,000
77	North San Antonio Hills Park	6		\$ 200,000	\$ 200,000
78	Lee's Creek Park Parking Lot	7		\$ 200,000	\$ 200,000
79	Belmeade Dog Park	10		\$ 300,000	\$ 300,000
80	Feather Ridge Park	10		\$ 250,000	\$ 250,000
81	Mitchell Lake Audubon	Citywide		\$ 6,000,000	\$ 6,000,000
82	BMX Facilities & Mountainbiking	Citywide		\$ 3,250,000	\$ 3,250,000
83	Various Pickleball Improvements	Citywide		\$ 1,500,000	\$ 1,500,000

Sub Total Added Projects	\$ 20,300,000	\$ 20,300,000
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Total Proposition	\$ 273,587,000	\$ 273,587,000
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2022 - 2027 Bond Program

Parks, Recreation & Open Spaces Committee

Linear Greenway Trails Projects
December 14, 2021



				16 GREENWAY PROJECTS	\$ 106,529,856
RECOMMENDED LINEAR GREENWAY TRAILS PROJECTS					
Item	Project Name	Council District	CoSA Recommended	Change	Final Amounts
1	Leon Creek Greenway (Hwy 16 to Medina River Greenway)	Trails	\$ 21,151,350		\$ 21,151,350
2	Culebra-Helotes Connector Trail (Culebra Trailhead to Helotes)	Trails	\$ 8,222,588		\$ 8,222,588
3	Leon Greenway Connection (Port SA to Camargo to Pearsall Park) (Design Only)	Trails	\$ 1,886,500		\$ 1,886,500
4	Huebner Creek to Medical Center Trail & Park Phase 1 (Floyd Curl to Eckert)	Trails	\$ 11,919,490		\$ 11,919,490
5	Zarzamora Creek Greenway (Ingram Rd to Jane Dubel Park)	Trails	\$ 6,450,510		\$ 6,450,510
6	Beitel Creek Greenway (Thousand Oaks to LBJ Park)	Trails	\$ 13,550,900		\$ 13,550,900
7	French Creek Greenway (OP Schnabel to Loop 1604)	Trails	\$ 10,277,960		\$ 10,277,960
8	Hays Street Bridge Connections (Downtown to Lockwood Park)	Trails	\$ 9,356,314	(\$1,000,000)	\$ 8,356,314
9	Citywide Greenway Connections & Enhancements (Fill gaps in trail amenities)	Trails	\$ 5,742,275		\$ 5,742,275
10	Maverick Creek Greenway (UTSA Blvd to Loop 1604)	Trails	\$ 4,001,844		\$ 4,001,844
11	Westside Creeks (Lighting Pilot Project)	Trails	\$ 3,553,550		\$ 3,553,550
12	Leon Creek Greenway (Pedestrian Side Path Pilot Project)	Trails	\$ 4,013,289	(\$4,013,289)	\$ -
13	Brooks Greenline Connection to Salado Creek Greenway (Design Only)	Trails	\$ 1,219,900	(\$1,219,900)	\$ -
14	Flyway (Salado to Olmos Basin) (Design Only)	Trails	\$ 2,442,000	(\$2,442,000)	\$ -
15	West College Link (St. Mary's to Memorial High School to Zarzamora Creek)	Trails	\$ 4,659,530		\$ 4,659,530
16	Westside Creeks (Neighborhood Connectivity Improvements)	Trails	\$ 1,552,000		\$ 1,552,000
Sub Total Recommended Projects			\$ • 110,000,000	(\$8,675,189)	\$ 101,324,811
ADDED POTENTIAL PROJECTS					
17	Westside Creeks Upgrades	Trails		1,505,045	\$ 1,505,045
18	District 10 Greenway Trail Lighting Pilot Project	Trails		1,200,000	\$ 1,200,000
19	El Dorado to Beitel Creek (Design and Phase 1 Trail Connection)	Trails		2,500,000	\$ 2,500,000
Sub Total Added Projects				5,205,045	\$ 5,205,045
Total Linear Greenway Trails Project			\$ 110,000,000	(3,470,144)	\$ 106,529,856

2022 - 2027 Bond Program

Facilities

December 16, 2021



18 PROJECTS	\$ 134,090,000
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PROPOSED FACILITIES PROJECTS					
Item	Project Name	Council District	Recommended	Change	Final Amounts
1	Carver Branch Library	2	\$ 12,500,000		\$ 12,500,000
2	Ella Austin Community Center	2	\$ 11,500,000		\$ 11,500,000
3	Las Palmas Branch Library and Westside Strategic Area Development	5	\$ 5,250,000		\$ 5,250,000
4	Magik Theater Renovations	R	\$ 2,750,000		\$ 2,750,000
5	Tower of Americas	R	\$ 10,000,000		\$ 10,000,000
6	Central Library Renovation	CW	\$ 6,000,000		\$ 6,000,000
7	Citywide Municipal Facility & Resiliency Improvements	CW	\$ 6,000,000		\$ 6,000,000
8	Petco Love K9 Center (Texas Headquarters) Phase 2	CW	\$ 2,250,000		\$ 2,250,000
9	World Heritage Center Phase II	CW	\$ 3,500,000		\$ 3,500,000
10	Fire Station #10 (Replacement)	1	\$ 12,500,000		\$ 12,500,000
11	(New) Police Substation	3	\$ 19,000,000		\$ 19,000,000
12	Animal Care Veterinary Hospital	CW	\$ 15,033,240		\$ 15,033,240
13	Citywide Public Health Facility & Resiliency Improvements	CW	\$ 3,695,000		\$ 3,695,000
14	Citywide Public Safety Facility & Resiliency Improvements	CW	\$ 11,130,000		\$ 11,130,000
15	Texas Biomedical Research Institute	CW	\$ 11,000,000	\$ (11,000,000)	\$ -
16	Public Art (Municipal Facilities) 1.5%	CW	\$ 896,000		\$ 896,000
17	Public Art (Public Safety & Health Facilities) 1.5%	CW	\$ 1,085,760		\$ 1,085,760
18	Fire Station #33 Replacement	5	\$ -	\$ 10,000,000	\$ 10,000,000
19	Meals on Wheels	CW	\$ -	\$ 1,000,000	\$ 1,000,000

Total Proposition	\$ 134,090,000	\$ -	\$ 134,090,000
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POTENTIAL PROJECTS (Below the Line)					
	Bazan Library	5	\$ 4,500,000		
	Alternative Service Outlet - Port SA/Lackland AFB Area Express Plus	R	\$ 5,000,000		
	Magik Theater (Additional Funding)	R	\$ 4,250,000		
	District 2 Senior Center (Land Purchase)	2	\$ 500,000		
	Alpha Education Foundation Community Center	2	\$ 1,000,000		

Total Additional Potential Projects (Below the Line)	\$ 15,250,000	\$ -	\$ -
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